

Benenden Parish Council Proposed Budget 2018-9

INCOME	ESTIMATE
Precept	39530
Other	250
Server Recharge	466
Interest	0
INCOME	£40,246.00

Clerk's Salary Recharge	4000
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TOTAL INCOME	£44,246.00
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EXPENDITURE	PROPOSED
Net	2018/19
Audit	600
Bank Charges	80
Civic Amenity Vehicle	850
Clerks Salary/NI & Tax/Costs	9100
Donations/Subs	850
Grounds Maintenance	2500
Hall Hire/Meetings	400
Insurance	800
Lengthsman	2000
Website	300
Office Costs/Utilities	3000
Payroll	200
S137	10000
Toilets	5000
Training/Councillor Expenses	350
Unauthorised Encampments	500
War Memorial	1000
Youth	1500
Miscellaneous	500
EXPENDITURE	39530

Neighbourhood Plan costs and additional War Memorial costs to be met from reserves